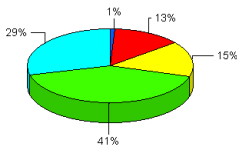


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Port Huron, MI		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$2,690,775
Square Miles	56	Annual Passenger Miles	2,670,650	Fare Revenues	( 29%)	\$1,847,053		Materials and Supplies	651,046
Population	86,486	Annual Unlinked Trips	815,326	Local Funds	( 15%)	979,728		Purchased Transportation	2,324,013
Population Ranking out of 465 UZAs	302	Average Weekday Unlinked Trips	3,299	State Funds	( 41%)	2,641,177		Other Operating Expenses	665,463
Other UZAs Served		Average Saturday Unlinked Trips	405	Federal Assistance	( 13%)	847,399		Total Operating Expenses	\$6,331,297
Service Area Statistics		Average Sunday Unlinked Trips	42	Other Funds	( 1%)	60,455		Reconciling Cash Expenditures	\$44,515
Square Miles	700	Service Supplied		Total Operating Funds Expended					
Population	164,235	Annual Vehicle Revenue Miles	1,841,051	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	122,230	Local funds	( 0%)	\$0			
		Vehicles Operated in Maximum Service	123	State Funds	( 0%)	0			
		Vehicles Available for Maximum Service	142	Federal Assistance	(100%)	1,060,464			
		Base Period Requirement	8	Other Funds	( 0%)	0			
				Total Capital Funds Expended					
				\$1,060,464					

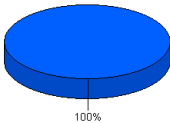
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$185,844	\$11,352	\$11,489	\$14,876	\$223,561
Demand Response	24	87	\$784,172	\$15,870	\$16,062	\$20,799	\$836,903
Total	36	87	\$970,016	\$27,222	\$27,551	\$35,675	\$1,060,464

Sources of Operating Funds Expended

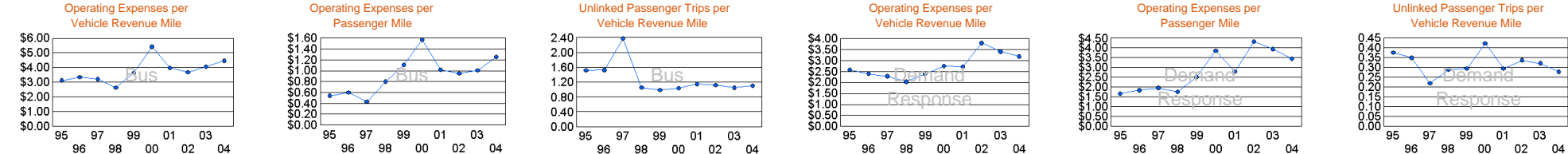


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,644,917	\$66,059	\$223,561	1,314,012	368,433	407,568	28,621	0.0	15	9.1	12	0.88	25%
Demand Response	\$4,686,380	\$1,780,994	\$836,903	1,356,638	1,472,618	407,758	93,609	N/A	127	6.1	111	N/A	14%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour				
Bus				\$4.46	\$57.47	\$1.25	\$4.04	1.11	14.24						
Demand Response				\$3.18	\$50.06	\$3.45	\$11.49	0.28	4.36						



1 Excludes data for purchased transportation reported separately